

City of Kenora - Department Budget Request

229 - Police Building

| | Account | 2007 | | 2008 | | 2009 | | 2010 | |
|-------------------------|---------|----------|----------|----------|----------|----------|-----------------|-----------------|----------------|
| | | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |
| Expenditures | | | | | | | | | |
| Allocated Pay | 2296050 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 |
| Contracted Services | 2297110 | 0 | 0 | 0 | 0 | 0 | 6,074 | 4,500 | 0 |
| Insurance | 2297250 | 0 | 0 | 0 | 0 | 0 | 3,707 | 7,488 | 3,707 |
| Materials & Supplies | 2297400 | 0 | 0 | 0 | 0 | 0 | 2,082 | 6,000 | 0 |
| Office & Postage | 2297550 | 0 | 0 | 0 | 0 | 0 | 1,978 | 4,500 | 0 |
| Rental of Own Equipment | 2297700 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500 | 0 |
| Repairs & Maintenance | 2297750 | 0 | 0 | 0 | 0 | 0 | 3,711 | 15,000 | 0 |
| Cleaning | 2297755 | 0 | 0 | 0 | 0 | 0 | 6,075 | 20,000 | 0 |
| Taxes & Licenses | 2297820 | 0 | 0 | 0 | 0 | 0 | 0 | 450 | 0 |
| Telephone & Utilities | 2297840 | 0 | 0 | 0 | 0 | 0 | 9,145 | 16,000 | 744 |
| | | 0 | 0 | 0 | 0 | 0 | 32,773 | 81,438 | 4,451 |
| Net Total | | 0 | 0 | 0 | 0 | 0 | (32,773) | (81,438) | (4,451) |